

Dorset Waste Partnership - proposed cost share for 2017/18 budget

Partner Council	2016/17 budget			2017/18 budget		
		CTB1 figures November			CTB1 figures November	
	%	2015	£	%	2016	£
Christchurch BC	3.99%	23,701	1,364,767	3.98%	23,764	1,316,312
East Dorset DC	5.94%	39,609	2,031,758	5.93%	39,802	1,963,950
North Dorset DC	5.40%	31,390	1,847,053	5.40%	31,572	1,787,054
Purbeck DC	4.07%	22,197	1,392,131	4.07%	22,335	1,347,470
West Dorset DC	8.98%	49,953	3,071,581	8.99%	50,335	2,977,268
W&PBC	7.30%	31,438	2,496,942	7.31%	31,649	2,418,026
Dorset County Council	64.32%	n/a	22,000,452	64.32%	n/a	21,289,920
	100.00%		34,204,683	100.00%		33,100,000
				0.00%		0